



PROJECT STATUS REPORT

Project Description: Fleet Maintenance Facility Project 2008/2009

Person Responsible: Robert Gilchrist Estimated Cost: \$500,000

Project Timeline:

WORK PHASE SEQUENCE	2008	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Budget Development & Submittal													
Initial CIP Proposal - Finance		█											
Final CIP Proposal - City Manager		█											
Budget Committee Review			█	█									
City Council Review					█	█	█						
Budget Approval Process						█	█						
Project Planning & Design													
Preliminary Design Review						█	█	█					
Final Design Specifications								█	█				
Invitation to Bid									█	█			
Bid Award										█	█		
Construction													
Pre-Construction Planning & Mobilization									█	█			
Site Work (Public Works)											█	█	
Foundation Footing & Sidewall Installation (Contractor)												█	█
WORK PHASE SEQUENCE	2009	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Construction (Cont.)													
Utility Upgrades & Installations (PW/Contractor)		█	█	█	█	█	█	█					
Main Building Construction (PW/Contractor)													
Relocate Fleet Maintenance Equipment/Personnel									█	█			

Additional Comments/Questions:
