



# PROJECT STATUS REPORT

DEPARTMENT OF PUBLIC WORKS AND PARKS & RECREATION  
 Renovation Project 2009/2010 - Maintenance & Mobilization Facility

Project Description:

Person Responsible:

Robert Gilchrist

Estimated Cost: \$250,000.00

Project Timeline: (Updated 8/20/09)

WORK PHASE SEQUENCE	2009	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>Budget Development &amp; Submittal</b>													
Initial CIP Proposal - Finance		█											
Final CIP Proposal - City Manager			█	█									
Budget Committee Review			█	█	█								
City Council Review				█	█	█	█						
Budget Approval Process					█	█	█	█					
<b>Project Planning &amp; Design</b>													
Preliminary Design & Review										█			
Final Design & Project Specifications											█		
Invitation to Bid												█	
Bid Review & Approval - City Council												█	
Contract Award													█
WORK PHASE SEQUENCE	2010	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>Construction</b>													
Pre-Construction Planning & Mobilization		█	█	█									
Demolition (Public Works)				█	█	█							
Utility Upgrades & Installations (PW/Contractor)					█	█	█	█	█	█	█		
Construction (PW/Contractor)							█	█	█	█	█	█	
Integration - P & R Equipment/Personnel											█	█	

Additional Comments/Questions:

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