



## City Budget Review 2016-2017

### DATE

### DEPARTMENTS FOR REVIEW

March 22

6:00pm Budget Review Meeting

Review of:

- Assessing
- Clerk
- Finance
- Debt Service
- Administration

March 29

6:00pm Budget Review Meeting

- Information Technology
- Health and Welfare
- Planning
- Code Enforcement
- Economic Development
- Fire Department

April 12

6:00pm Budget Review Meeting

- Library
- Police
- Airport
- Outside Agencies
- Revenues
- Capital Improvements

April 26

6:00pm Budget Review Meeting

- Parks and Recreation
- Public Works
- Human Resources
- School Department

May 3

7:00pm Regular Council Meeting – 1<sup>st</sup> Reading of 2015-16 Budget

May 10

Continued Budget Review?

May 17

7:00pm Regular Council Meeting – 2<sup>nd</sup> Reading of 2016-17 Budget